

0552 Office of the Inspector General

The Office of the Inspector General oversees the state's correctional system through contemporaneous monitoring and special reviews of the policies, practices, and procedures of the California Department of Corrections and Rehabilitation. Although the duties required of the Inspector General's Office are complex, its mission is clear: to protect public safety by safeguarding the integrity of California's correctional system.

The Office of the Inspector General has regional offices in the northern, central, and southern regions of California, which allow staff to quickly respond to issues arising at California's prisons, youth facilities, and parole regions, located throughout California. This regional model works effectively for the Office of the Inspector General's contemporaneous oversight of the California Department of Corrections and Rehabilitation's internal affairs investigations and employee disciplinary process, as well as contemporaneous oversight monitoring of all deadly force incidents, certain custodial death incidents, and other significant critical incidents. In addition, the Office of the Inspector General is statutorily responsible for conducting use of force monitoring, policy and performance reviews, warden and superintendent vettings, sexual abuse in detention reviews, retaliation complaint reviews, independent intake (complaint) processing, and medical inspections. As required by statute, the Office of the Inspector General's monitoring and oversight activities are reported publicly several times per year.

In addition, the Public Safety and Offender Rehabilitation Services Act of 2007, Chapter 7, Statutes of 2007, created the California Rehabilitation Oversight Board (Board) within the Office of the Inspector General. The Board's mandate is to examine the California Department of Corrections and Rehabilitation's various mental health, substance abuse, educational, and employment programs for inmates and parolees. The Board meets quarterly to recommend modifications, additions, and eliminations of offender rehabilitation and treatment programs. The Board also submits biannual reports to the Governor, the Legislature, and the public to convey its findings on the effectiveness of treatment efforts, rehabilitation needs of offenders, gaps in offender rehabilitation services, and levels of offender participation and success.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Office of the Inspector General	125.3	100.0	86.4	\$18,346	\$16,732	\$14,589
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	125.3	100.0	86.4	\$18,346	\$16,732	\$14,589
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$18,346	\$16,732	\$14,589
TOTALS, EXPENDITURES, ALL FUNDS				\$18,346	\$16,732	\$14,589

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Part III, Title 7, Chapter 8.2, Sections 6125 to 6133 and Section 6140.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Restructure the Office of the Inspector General	\$-	\$-	-1.9	\$-	\$-	-1.9
Totals, Workload Budget Change Proposals	\$-	\$-	-1.9	\$-	\$-	-1.9
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$206	\$-	-	\$45	\$-	-
• Retirement Rate Adjustment	140	-	-	140	-	-
• Abolished Vacant Positions	-	-	-0.9	-	-	-0.9
• Operational Efficiency Plan	-3,821	-	-26.7	-6,215	-	-39.0
• Miscellaneous Adjustments	-	-	-1.8	-	-	-3.1
Totals, Other Workload Budget Adjustments	-\$3,887	\$-	-29.4	-\$6,030	\$-	-43.0
Totals, Workload Budget Adjustments	-\$3,887	\$-	-31.3	-\$6,030	\$-	-44.9
Totals, Budget Adjustments	-\$3,887	\$-	-31.3	-\$6,030	\$-	-44.9

DETAILED EXPENDITURES BY PROGRAM

* Dollars in thousands, except in Salary Range.

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	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
PROGRAM REQUIREMENTS			
10 OFFICE OF THE INSPECTOR GENERAL			
State Operations:			
0001 General Fund	<u>\$18,346</u>	<u>\$16,732</u>	<u>\$14,589</u>
Totals, State Operations	\$18,346	\$16,732	\$14,589
TOTALS, EXPENDITURES			
State Operations	<u>18,346</u>	<u>16,732</u>	<u>14,589</u>
Totals, Expenditures	\$18,346	\$16,732	\$14,589

EXPENDITURES BY CATEGORY

	<u>1 State Operations</u>			<u>Expenditures</u>		
	<u>Positions/Personnel Years</u>			<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>			
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	125.3	134.0	134.0	\$11,096	\$12,328	\$12,599
Total Adjustments	-	-33.0	-43.0	-	-2,431	-3,097
Estimated Salary Savings	-	-1.0	-4.6	-	-123	-466
Net Totals, Salaries and Wages	125.3	100.0	86.4	\$11,096	\$9,774	\$9,036
Staff Benefits	-	-	-	4,139	3,723	3,473
Totals, Personal Services	125.3	100.0	86.4	\$15,235	\$13,497	\$12,509
OPERATING EXPENSES AND EQUIPMENT				<u>\$3,111</u>	<u>\$3,235</u>	<u>\$2,080</u>
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$18,346	\$16,732	\$14,589

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$26,145	\$20,619	\$14,589
Allocation for employee compensation	59	26	-
Adjustment per Section 3.60	453	140	-
Adjustment per Section 3.90	-1,031	-232	-
Adjustment per Section 3.90(b)	-298	-	-
Adjustment per Section 3.91	-1,070	-	-
Adjustment per Section 3.91 (a)	-	-3,156	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-45	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-620	-
Adjustment per Section 15.30	-44	-	-
Totals Available	\$24,214	\$16,732	\$14,589
Unexpended balance, estimated savings	<u>-5,868</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$18,346	\$16,732	\$14,589
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$18,346	\$16,732	\$14,589

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Totals, Authorized Positions	125.3	134.0	134.0	\$11,096	\$12,328	\$12,599
Workload and Administrative Adjustments:				Salary Range		
Governor's Veto (to reconcile with OIG calculation):						

* Dollars in thousands, except in Salary Range.

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	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Dep Insp Gen	-	-2.0	-2.0	5,061-8,450	-121	-121
Control Section 3.91(b):						
Dep Insp Gen-In Charge	-	-1.0	-1.0	8,895-9,805	-112	-112
Dep Insp Gen-Sr	-	-1.0	-1.0	7,499-9,065	-100	-100
Dep Insp Gen	-	-3.0	-3.0	5,061-8,450	-243	-243
Control Section 3.91(a):						
Nursing Consultant	-	-2.0	-2.0	9,022-10,966	-217	-217
Dep Insp Gen-In Charge	-	-1.0	-1.0	8,895-9,805	-107	-107
Spec Asst Insp General	-	-4.0	-4.0	8,486-10,477	-407	-407
Staff Counsel IV	-	-1.0	-1.0	8,486-10,477	-102	-102
Dep Insp Gen-Sr	-	-2.0	-4.0	7,499-9,065	-180	-360
Staff Services Mgr I	-	-2.0	-2.0	5,079-6,127	-122	-122
Systems Software Spec I-Tech	-	-	-1.0	5,064-6,465	-	-61
Dep Insp Gen	-	-7.0	-14.0	5,061-8,450	-425	-850
Assoc Govtl Prog Analyst	-	-1.0	-1.0	4,400-5,348	-53	-53
Training Officer I	-	-1.0	-1.0	4,400-5,348	-53	-53
Asst Information Systems Analyst	-	-1.0	-1.0	3,106-4,903	-55	-55
Exec Secty I	-	-1.0	-1.0	3,020-3,672	-36	-36
Staff Services Analyst-Gen	-	-1.0	-1.0	2,817-4,446	-34	-34
Ofc Techn-Typing	-	-2.0	-2.0	2,686-3,264	-64	-64
Totals, Workload & Admin Adjustments	<u>-</u>	<u>-33.0</u>	<u>-43.0</u>	<u>\$-</u>	<u>-\$2,431</u>	<u>-\$3,097</u>
Total Adjustments	<u>-</u>	<u>-33.0</u>	<u>-43.0</u>	<u>\$-</u>	<u>-\$2,431</u>	<u>-\$3,097</u>
TOTALS, SALARIES AND WAGES	125.3	101.0	91.0	\$11,096	\$9,897	\$9,502

* Dollars in thousands, except in Salary Range.